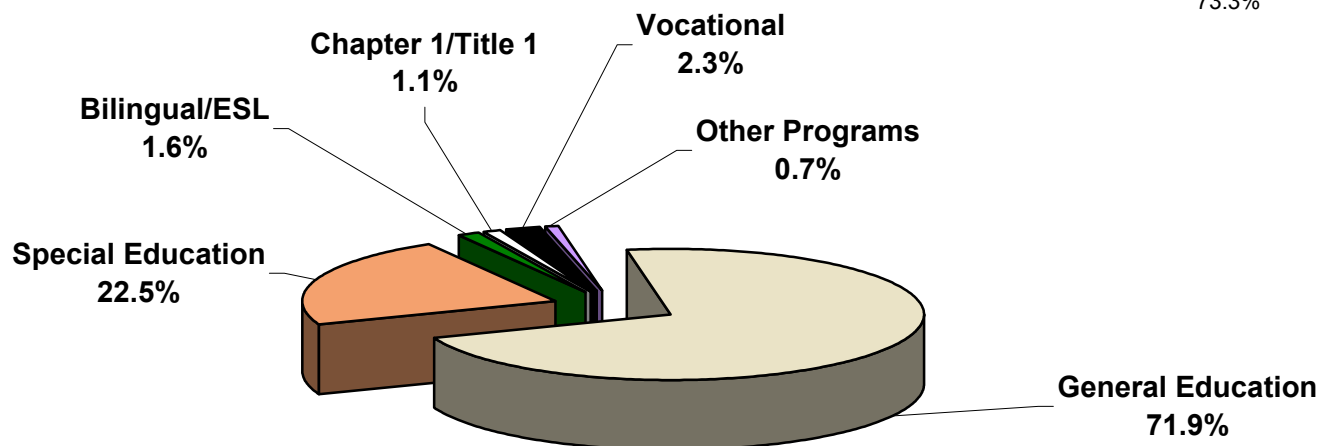
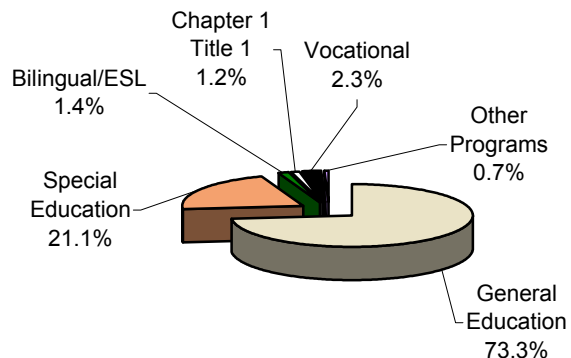


Cranston Public Schools

Program Enrollments Presented on FTE Basis

#12 Expenditures by Six Programs - FTE General Education and Incremental Programs %-To-Total July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



Program	Program Enrollment (FTE) ¹	Amount	\$ Per Pupil ²	%-To-Total Expenditures
General Education	9,404.52	\$92,633,004	\$9,850	71.9%
Special Education	740.45	\$28,999,550	\$39,165	22.5%
Bilingual / ESL	326.13	\$2,027,633	\$6,217	1.6%
Chapter 1 / Title 1 ³	1,864.00	\$1,401,680	\$752	1.1%
Vocational	234.31	\$2,902,751	\$12,389	2.3%
Other Programs ⁴	N/A	\$896,944	N/A	0.7%
Total District ⁵	10,744	\$128,861,561	\$11,994	100.0%

2006-07-15-12FTE

InSite, U. S. Patent No. 5,991,741

¹ FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

² Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

³ Chapter 1/Title 1 is the only program using a headcount (not an FTE) – and only Title 1 federal dollars.

⁴ The enrollment for Other Programs is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

⁵ Total district program enrollment includes total FTE's only (excludes the headcount category).